

County: 07 Cascade

District: 0098 Great Falls Elem

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
E1	GREAT FALI	.S K-6	5977	14,090.40	21,397,146.40
M1	GREAT FALI	.S 7-8	1918	49,440.00	9,012,329.00
2.	* DIRECT ST	ATE AID			13,621,433.59
3.	FY2002 BU	DGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BASE	Budge			26,547,180.27
	* b. Maxin	num Budget Limit			32,843,167.74
4.	PRIOR YEA	AR INFORMATION FOR BU	JDGETING:		
					27,535,160.86
	* b. FY 200	00-2001 Maximum Budget			34,067,296.77
	* c. FY 200	00-2001 ANB			8,197
	* d. FY 20	00-2001 Adopted General Fu	ınd Budget		32,696,783.60
	* e. FY 20	00-2001 Over-BASE Levy A	s Submitted On Budget		5,161,622.74
	* f. FY 20	00-2001 Equalization Status			Equalized EQ
	receive the f	ck Grant Eligiblity Status = 'funding listed. Block Grant lat Eligitility Status?	Eligiblity Status = "No'	' means you have NOT ye	t qualified.)
	Block Gran	t Rates			
	Instructional	Block Grant Rate [IBG] per	ANB		117.34
	Related Serv	vices Block Grant Rate [RSB0	G] per ANB		36.65
	Pro-rate To	Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Edu	cation Allowable Cost Paym	ents		
	* a. Instruc	ctional Block Grant Entitleme	ent [IBG rate X ANB]		926,399.30
	* b. Relate	d Services Block Grant Entitl	ement [RSBG rate X A	NB]	289,351.75
	c. Reimb	oursement for Disproportiona	te Costs (OPI Certified	l)	333,374.40
		Special Education Allowable	•		1,549,125.45
		ooperative Cost Payments	` •	• •	
	* e. Relate	d Services Block Grant Entit	lement (Paid Directly to	o Coop)	N/A
	Required L	ocal Match			
	* f(i). Distric	et's Required Match for IBG [	5a X 0.33]		305,711.77
		et's Required Match for RSBC			
	* f(iii Distric	et's RSBG Match to be Paid b	by District to Cooperati	ve [5e X 0.33]	N/A
		Required Local Match To A - 5f(ii) + 5f(iii)]			401,197.85

District: 0098 Great Falls Elem

		minum Special Education Dudget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,616,948.90
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	11,162,460.42
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	639,371.47
	c.	Tax Year 2000 District Taxable Value	
		Elementary	84,353,574.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	8,197
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	124,539.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEF	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.29
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade

District: 0099 Great Falls H S

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	GREAT FALLS HS 9-12	3837	206,000.00	17,869,473.50
2.			•	
				6,079,730.03
3.	FY2002 BUDGET LIMITS WITH			15 510 000 01
	•			19,226,166.00
4.	PRIOR YEAR INFORMATION FO			
	* a. FY 2000-2001 BASE Budget			
	* b. FY 2000-2001 Maximum Bud			
		15 15 1		· · · · · · · · · · · · · · · · · · ·
	-	eral Fund Budget		
		evy As Submitted On Budget		
5.	* f. FY 2000-2001 Equalization S SPECIAL EDUCATION FUNDIN			Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?	· ·		
	Block Grant Rates			
	Instructional Block Grant Rate [IBG	G] per ANB		117.34
	Related Services Block Grant Rate	[RSBG] per ANB		36.65
	Pro-rate To Determine Block Gran	t Rates & Reimbursement For	Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Ent	titlement [IBG rate X ANB]		450,233.58
	* b. Related Services Block Grant	Entitlement [RSBG rate X AN	√B]	140,626.05
	c. Reimbursement for Dispropo	ortionate Costs (OPI Certified)	)	161,226.97
	* d. Total Special Education Allo	wable Cost Payment (District)	[5a + 5b + 5c	752,086.60
	Prorated Cooperative Cost Paymo	` _	• /	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		148,577.08
		RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to be	Paid by District to Cooperativ	re [5e X 0.33]	N/A
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]			194,983.68

District: 0099 Great Falls H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	785,843.31
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	6,602,223.07
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	309,662.12
	c.	Tax Year 2000 District Taxable Value	
		High School	87,585,792.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	3,973
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	105,048.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	22.05
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade

District: 0101 Cascade Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement	
* Bu	dget Unit	ANB	Entitiement	Entitiement	_
E1	CASCADE K-6	186	12,607.20	696,477.00	
M1	CASCADE 7-8	86	65,920.00	429,462.50	
2.	* DIRECT STATE AID			538,396.62	
3.	FY2002 BUDGET LIMITS WITH 53	% SPECIAL ED FUNDIN	<b>IG</b>		
	* a. BASE Budge			1,034,287.54	
	* b. Maximum Budget Limit			1,282,672.87	
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:			
				1,004,575.83	
	* b. FY 2000-2001 Maximum Budget				
	* c. FY 2000-2001 ANB			266	
	* d. FY 2000-2001 Adopted General	Fund Budget		1,010,723.60	
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		6,147.77	
	* f. FY 2000-2001 Equalization Statu	ıs		Equalized EQ	1
	receive the funding listed. Block Grant Block Grant Eligitility Status?  Block Grant Rates			Yes	i
	Instructional Block Grant Rate [IBG] p				
	Related Services Block Grant Rate [RS				
	Pro-rate To Determine Block Grant R	ates & Reimbursement Fo	r Disproportionate Costs	0.5422285	
	Special Education Allowable Cost Pa	yments			
	* a. Instructional Block Grant Entitle	ment [IBG rate X ANB]		31,916.48	
	* b. Related Services Block Grant En				L
	c. Reimbursement for Disproportion				
	* d. Total Special Education Allowal	·	· -	47,661.90	
	Prorated Cooperative Cost Payments	•	• .	0.000.00	
	* e. Related Services Block Grant En	ntitlement (Paid Directly to	Coop)	9,968.80	
	Required Local Match				
	* f(i). District's Required Match for IBo				
	f(ii) District's Required Match for RS				
	* f(iii District's RSBG Match to be Pai	=	ve [5e X 0.33]	3,289.70	
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			13,822.14	

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District: 0101 Cascade Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	45,738.62
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	415,302.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	20,801.32
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,139,990.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 266
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WI	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,579.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	15.56
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade
District: 0102 Cascade H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	* Budget Unit		ANB	Entitlement	Entitlement
H1	CASCA	ADE HS 9-12	191	206,000.00	948,792.50
2.	* DIRE	CCT STATE AID			516,192.25
3.	FY20	02 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			958,400.97
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR I	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			972,551.29
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			194
	* d.	FY 2000-2001 Adopted General I			
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		37,479.00
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPEC	CIAL EDUCATION FUNDING (1	FY 2001-2002):		
	receiv	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant Grant Cligitility Status?	t Eligiblity Status = "No	' means you have NOT yet qu	alified.)
		x <b>Grant Rates</b> actional Block Grant Rate [IBG] pe	or A NID		117.34
		ed Services Block Grant Rate [RS]			
		ate To Determine Block Grant Rate			
		al Education Allowable Cost Pay		- Bisproportionate Costs	0.5 122265
	_	Instructional Block Grant Entitlen			22,411.94
		Related Services Block Grant Entitlem			
		Reimbursement for Disproportion	•	-	
	* d.	Total Special Education Allowabl	,		
		ated Cooperative Cost Payments	(Members of Cooper		,_,
		Related Services Block Grant Ent	` 1	• /	7,000.15
	Reau	ired Local Match			
	_	District's Required Match for IBG	[5a X 0.33]		7,395.94
		District's Required Match for RSE			
		District's RSBG Match to be Paid			
	`	Total Required Local Match To	Avoid Reversions		

County: 07 Cascade
District: 0102 Cascade H S

		Minimum Special Education Budget To Avoid Reversions	
	*	g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	32,117.93
6.		INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a. FY 2000-01 GTB Aid Budget Area	
		High School	412,850.97
		b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	12,510.03
		c. Tax Year 2000 District Taxable Value	
		High School	5,706,156.00
		d. Tax Year 2000 County Taxable Value	
		e. FY 2000-01 District ANB (Budgeted)	
		High School	194
		f. FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.		WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	6,149.00
		b. Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.		DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a. District Debt Service Mill Value Per ANB	
		High School	29.41
		b. County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
		c. Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade

District: 0104 Centerville Elem

<b>1.</b> * Bu	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement	
E1	CENTERVILLE K-6	164	13,905.00	614,458.8	0
M1	CENTERVILLE 7-8	55	51,500.00	275,082.5	
2.	* DIRECT STATE AID			426,861.0	0
3.	FY2002 BUDGET LIMITS WITH 53	3% SPECIAL ED FUNDIN	$\mathbf{G}$		
	* a. BASE Budge			807,357.3	8
	* b. Maximum Budget Limit			1,003,121.9	8
4.	PRIOR YEAR INFORMATION FOR	R BUDGETING:			
	* a. FY 2000-2001 BASE Budget			787,617.2	.7
	* b. FY 2000-2001 Maximum Budge	t		978,214.0	9
	* c. FY 2000-2001 ANB			21	5
	* d. FY 2000-2001 Adopted Genera	l Fund Budget		949,365.5	5
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		158,830.8	7
	* f. FY 2000-2001 Equalization Stat	us		Equalized E	EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R	per ANB		117.3	
	Pro-rate To Determine Block Grant F	Rates & Reimbursement For	r Disproportionate Costs	0.542228	5
	Special Education Allowable Cost Pa	nyments			
	* a. Instructional Block Grant Entitle	-			6
	* b. Related Services Block Grant E				/A
	c. Reimbursement for Disproport				
	* d. Total Special Education Allowa	•		28,707.0	0
	Prorated Cooperative Cost Payment	=			
	* e. Related Services Block Grant E	Intitlement (Paid Directly to	Coop)	8,026.3	35
	Required Local Match				
	* f(i). District's Required Match for IE	3G [5a X 0.3 <u>3]</u>		8,480.1	6
	f(ii) District's Required Match for R				/A
	* f(iii District's RSBG Match to be Pa		ve [5e X 0.33]	2,648.7	0'
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		11,128.8	6

District: 0104 Centerville Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	36,826.32
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	327,838.80
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	14,930.65
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,843,598.00
	d.	Tax Year 2000 County Taxable Value	. 104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	215
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,223.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	8.57
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade

District: 0105 Centerville H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

<b>1.</b> * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CENTERVILLE HS 9-12	94	206,000.00	469,224.50
2.	the DATE OF STEAM AND		,	201.025.25
3.	FY2002 BUDGET LIMITS WITH :			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
J.	* a. BASE Budge			567,528.47
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			
т.				590,809.88
	* b. FY 2000-2001 Maximum Budg			
	* d. FY 2000-2001 Adopted Gener			
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		54,942.64
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
	receive the funding listed. Block G  Block Grant Eligitility Status?			
	<b>Block Grant Rates</b>			
	Instructional Block Grant Rate [IBG			
	Related Services Block Grant Rate [			
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	•		
	* a. Instructional Block Grant Entit			
	* b. Related Services Block Grant I			
	c. Reimbursement for Dispropor			
	* d. Total Special Education Allow Prorated Cooperative Cost Paymer	•		18,550.59
	* e. Related Services Block Grant	` 1	• /	3,445.10
		Entitionient (1 and Directly to	, соор)	3,4-3.10
	Required Local Match	DG [5, W 0 22]		2 (20 00
	* f(i). District's Required Match for I			
	f(ii) District's Required Match for F * f(iii District's RSBG Match to be F			
	* f(iv) Total Required Local Match	•	[JC A 0.33]	1,150.00
	[5f(i) + 5f(ii) + 5f(iii)]			4,776.77

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	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,806.73
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	,
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	250,626.47
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	7,541.80
	c.	Tax Year 2000 District Taxable Value	
		High School	1,865,403.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	101
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WI	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	5,330.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	18.47
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade
District: 0112 Belt Elem

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Uni	t	ANB	Entitlement	Entitlement
E1	BELT	<del></del> K-6	181	14,461.20	677,845.00
<b>M</b> 1	BELT '	7-8	51	45,320.00	255,127.50
2.	* DIRI	ECT STATE AID			443,760.90
3.	FY20	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			835,716.11
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR B			
	* a.				891,154.17
	* b.				
	* c.	FY 2000-2001 ANB			252
	* d.	FY 2000-2001 Adopted General Fo	und Budget		1,055,377.00
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	164,222.83
	* f.	FY 2000-2001 Equalization Status		E	Equalized EQ
	Block	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant k Grant Eligitility Status?  k Grant Rates	Eligiblity Status = "No	" means you have NOT yet q	ualified.) Yes
		uctional Block Grant Rate [IBG] per			
		ted Services Block Grant Rate [RSB	=		
		rate To Determine Block Grant Rate		or Disproportionate Costs	0.5422285
	-	ial Education Allowable Cost Payn			
	* a.	Instructional Block Grant Entitlement		NTD1	,
	* b.	Related Services Block Grant Entit	-	-	
	c. * d.	Reimbursement for Disproportion. Total Special Education Allowable			
		ated Cooperative Cost Payments	•		21,222.00
	* e.	Related Services Block Grant Enti	=		8,502.80
			volution (1 and 2 needs) t	о соор)	5,502.60
	_	nired Local Match	[5 . W 0 22]		0.002.55
	* I(1). f(ii)	District's Required Match for IBG District's Required Match for RSB0			
	* f(iii	District's RSBG Match to be Paid			
	`	Total Required Local Match To A	-	[5671 0.55]	2,003.72
	-()				11,789.47

County: 07 Cascade
District: 0112 Belt Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,012.35
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	373,411.94
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	15,378.05
	c.	Tax Year 2000 District Taxable Value	
		Elementary	8,036,288.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	252
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	31.89
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade District: 0113 Belt H S

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	BELT HS 9-12	111	206,000.00	553,612.50
2.			,	
				339,340.19
3.	* a. BASE Budge			624.710.42
	* a. BASE Budge  * b. Maximum Budget Limit			
	C			107,327.33
4.	PRIOR YEAR INFORMATION FO			705 077 07
	* a. FY 2000-2001 BASE Budget * b. FY 2000-2001 Maximum Budget			
	· .	gei		
	* d. FY 2000-2001 Adopted Gene			
	* e. FY 2000-2001 Over-BASE Le	•		
	* f. FY 2000-2001 Equalization St			Equalized EQ
5.	SPECIAL EDUCATION FUNDIN (NOTE: Block Grant Eligiblity Stat	· ·	ds indicate vou are qualific	ed and will
	receive the funding listed. Block G	rant Eligiblity Status = "No"	' means you have NOT ye	et qualified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBC	i] per ANB		117.34
	Related Services Block Grant Rate [	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		13,024.74
	* b. Related Services Block Grant	Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Dispropo	rtionate Costs (OPI Certified	l)	5,119.66
	* d. Total Special Education Allow	•		18,144.40
	Prorated Cooperative Cost Payme	,	• /	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	4,068.15
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.3 <u>3]</u>		4,298.16
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be l	Paid by District to Cooperative	ve [5e X 0.33]	1,342.49
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]			5,640.65

County: 07 Cascade District: 0113 Belt H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,665.39
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	297,881.17
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	10,122.34
	c.	Tax Year 2000 District Taxable Value	
		High School	4,782,265.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	. 128
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,802.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	37.36
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 07 Cascade
District: 0118 Simms H S

1.	CERTIFIED	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit		ANB	Entitlement	Entitlement
H1	SIMMS HS 9-	12	187	206,000.00	929,109.50
2.	* DIRECT ST	ATE AID			507,393.95
3.	FY2002 BUI	DGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		Budge			965,953.50
		num Budget Limit			
4.	PRIOR YEA	AR INFORMATION FOR B	SUDGETING:		
					942,975.38
	* c. FY 200	•			
	* d. FY 200	00-2001 Adopted General F	Fund Budget		1,108,328.00
	* e. FY 200	00-2001 Over-BASE Levy	As Submitted On Budget		165,352.62
	* f. FY 200	00-2001 Equalization Status			Equalized EQ
5.	SPECIAL E	DUCATION FUNDING (F	Y 2001-2002):		
	receive the f	ck Grant Eligiblity Status = funding listed. Block Grant t Eligitility Status?	Eligiblity Status = "No'	" means you have NOT yet	qualified.)
	Block Gran				
		Block Grant Rate [IBG] pe			
	Related Serv	rices Block Grant Rate [RSI	BG] per ANB		36.65
	Pro-rate To	Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Edu	cation Allowable Cost Payı	nents		
	* a. Instruc	tional Block Grant Entitlem	nent [IBG rate X ANB]		21,942.58
	* b. Related	d Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
		ursement for Disproportion			
		Special Education Allowabl	•	· -	39,374.63
		operative Cost Payments	(Members of Coopera	• •	
	* e. Relate	d Services Block Grant Ent	itlement (Paid Directly to	o Coop)	6,853.55
	Required Lo	ocal Match			
	* f(i). Distric	t's Required Match for IBG	[5a X 0.33]		7,241.05
	f(ii) Distric	t's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii Distric	t's RSBG Match to be Paid	by District to Cooperation	ve [5e X 0.33]	2,261.67
		Required Local Match To A 5f(ii) + 5f(iii)]			9,502.72

County: 07 Cascade
District: 0118 Simms H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	31,445.30
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	393,742.73
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	16,321.22
	c.	Tax Year 2000 District Taxable Value	
		High School	4,104,433.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	. 183
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	7,324.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	22.43
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 07 Cascade

District: 0127 Vaughn Elem

1. * Bu	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VAUGHN K-6	110	14,275.80	412,731.00
M1	VAUGHN 7-8	32	47,380.00	160,232.00
2.		32		
3.	FY2002 BUDGET LIMITS WITH 53			203,071.00
3.	* a. BASE Budge			548,558.34
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FOR			<b>,</b>
7.				591,799.43
	* b. FY 2000-2001 Maximum Budge			
	* d. FY 2000-2001 Adopted Genera			
	* e. FY 2000-2001 Over-BASE Lev	•		
	* f. FY 2000-2001 Equalization Stat	us		Equalized EQ
	Block Grant Eligitility Status?  Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [R	per ANB		117.34
	Pro-rate To Determine Block Grant F	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pa	*		
	* a. Instructional Block Grant Entitle			
	* b. Related Services Block Grant E			
	c. Reimbursement for Disproport			
	* d. Total Special Education Allowa	•		27,701.13
	Prorated Cooperative Cost Payment	=		5 204 20
	* e. Related Services Block Grant E	entitlement (Paid Directly to	(Coop)	5,204.30
	Required Local Match			
	* f(i). District's Required Match for IE			
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa		/e [5e X 0.33]	1,717.42
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		7,215.97

District: 0127 Vaughn Elem

	14111	innum Special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,878.25
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	244,262.80
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	12,522.08
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,473,970.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	158
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,071.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.33
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade
District: 0131 Ulm Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	ULM K-6	99	15,017.40	371,566.80
M1	ULM 7-8	23	39,140.00	115,218.50
2.	* DIRECT STATE AID			241,801.39
3.	FY2002 BUDGET LIMITS W	ITH 53% SPECIAL ED FUNDIN	G	
				459,284.95
	* b. Maximum Budget Limit			570,352.26
4.	PRIOR YEAR INFORMATIO	N FOR BUDGETING:		
	* a. FY 2000-2001 BASE Bud			489,681.97
	* b. FY 2000-2001 Maximum	Budget		608,376.94
	* c. FY 2000-2001 ANB			134
	* d. FY 2000-2001 Adopted 0	General Fund Budget		546,978.24
		SE Levy As Submitted On Budget		
	* f. FY 2000-2001 Equalization	on Status		Equalized EQ
	receive the funding listed. Blo  Block Grant Eligitility Status	Status = "Yes" means OPI record ck Grant Eligiblity Status = "No" ?	means you have NOT ye	et qualified.)
	Block Grant Rates			
		[IBG] per ANB		
		Rate [RSBG] per ANB		
		Grant Rates & Reimbursement For	Disproportionate Costs	0.3422283
	Special Education Allowable (	•		14 215 40
		Entitlement [IBG rate X ANB] rant Entitlement [RSBG rate X AN		
		roportionate Costs (OPI Certified)		
	•	Allowable Cost Payment (District)		
	•	yments (Members of Coopera		17,075.05
	-	Grant Entitlement (Paid Directly to	• .	4,471.30
	Required Local Match			
	•	for IBG [5a X 0.3 <u>3]</u>		4,724.11
		for RSBG [5b X 0.33]		
	· · · · ·	be Paid by District to Cooperative		
	* f(iv) Total Required Local Ma	· · · · · · · · · · · · · · · · · · ·		

County: 07 Cascade
District: 0131 Ulm Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,515.12
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	204,373.20
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	8,931.68
	c.	Tax Year 2000 District Taxable Value	
		Elementary	990,273.00
	d.	Tax Year 2000 County Taxable Value	104,044,049.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	134
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,785.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	7.39
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 07 Cascade

District: 1195 Deep Creek Elem

1.	CER	ATIFIED ANB	FY 2001-2002	*Basic	*Per A	NB
* Bı	udget Un	<u>it</u>	ANB	Entitlement	Entitlen	nent
E1	DEEP	CREEK K-8	6	18,540.00	22,	575.00
2.	* DIR	* DIRECT STATE AID			9,	189.20
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
	* a.	BASE Budge			33,9	965.62
	* b.	Maximum Budget Limit				308.73
4.	PRIC	OR YEAR INFORMATION FOR B	UDGETING:			
	* a.	FY 2000-2001 BASE Budget			40,	335.95
	* b.	FY 2000-2001 Maximum Budget				222.29
	* c.	FY 2000-2001 ANB			.=	8
	* d.	FY 2000-2001 Adopted General F	und Budget		50,2	222.00
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		9,	886.05
	* f.	FY 2000-2001 Equalization Status		Е	qualized	EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):			
	`	TE: Block Grant Eligiblity Status =		, ,		
		ive the funding listed. Block Grant				
	Bloc	k Grant Eligitility Status?				Yes
	Bloc	k Grant Rates				
		uctional Block Grant Rate [IBG] per				117.34
	Rela	ted Services Block Grant Rate [RSE	BG] per ANB			36.65
	Pro-	rate To Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.54	122285
	Spec	cial Education Allowable Cost Payr	nents			
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]			704.04
	* b.	Related Services Block Grant Entit	lement [RSBG rate X A	NB]		N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)		0.00
	* d.	Total Special Education Allowable	•			704.04
		rated Cooperative Cost Payments	(Members of Cooper	• /		
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)		219.90
	Requ	uired Local Match				
	* f(i).	District's Required Match for IBG	[5a X 0.3 <u>3]</u>			232.33
	f(ii)	District's Required Match for RSB	G [5b X 0.33]			N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]		72.57
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]				304.90

District: 1195 Deep Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,008.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	17,169.36
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary	488.19
	c.	Tax Year 2000 District Taxable Value	•
		Elementary	575,893.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 8
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	71.99
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	22.72
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 07 Cascade

District: 1225 Sun River Valley Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB		
* Bu	dget Unit	Entitlement	_			
E1	SUN RIVER K-6	214	15,017.40	800,723.80	1	
M1	SUN RIVER 7-8 49		39,140.00	39,140.00 245,147.00		
2.	* DIRECT STATE AID			491,712.61		
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDI	NG			
	* a. BASE Budge			943,034.50	1	
	* b. Maximum Budget Limit			1,169,786.29		
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:				
				985,959.71		
	* b. FY 2000-2001 Maximum Budget			1,223,595.36		
	* c. FY 2000-2001 ANB			274	÷	
	* d. FY 2000-2001 Adopted General Fund Budget			1,223,595.00		
	* e. FY 2000-2001 Over-BASE Levy					
	* f. FY 2000-2001 Equalization Status	3		Equalized EQ	)	
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual Block Grant Eligitility Status?					
	Block Grant Rates Instructional Block Grant Rate [IBG] per ANB					
	Related Services Block Grant Rate [RSBG] per ANB					
	Pro-rate To Determine Block Grant Ra					
	Special Education Allowable Cost Payments					
	* a. Instructional Block Grant Entitlen			30,860.42		
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A	4	
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	d)	11,394.12		
	* d. Total Special Education Allowab	le Cost Payment (Distric	t) [5a + 5b + 5c	42,254.54		
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)					
	* e. Related Services Block Grant En	titlement (Paid Directly t	o Coop)	9,638.95	j	
	Required Local Match					
	* f(i). District's Required Match for IBC	6 [5a X 0.3 <u>3]</u>		10,183.94		
	f(ii) District's Required Match for RSE				4	
	* f(iii District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	3,180.85	j	
	* f(iv) Total Required Local Match To			13,364.79	)	

**District: 1225 Sun River Valley Elem** 

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	44,225.21
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	407,661.13
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	20,511.32
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,630,463.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	274
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	9,504
		High School	4,579
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,948.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.60
	b.	County Retirement Mill Value per AN	
		Elementary	10.95
		High School	
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	